

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**HAZARDOUS MATERIALS ENFORCEMENT SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2008**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Fines and forfeitures	\$ 10,000	\$ 10,000	\$ 24,519	\$ 14,519
Service charges	150,000	150,000	144,300	(5,700)
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Total revenues	160,000	160,000	168,819	8,819
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<b>Expenditures:</b>				
<b>Current:</b>				
Public safety	383,446	389,600	367,217	22,383
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Total expenditures	383,446	389,600	367,217	22,383
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Deficiency of revenues under expenditures	(223,446)	(229,600)	(198,398)	31,202
<b>Other financing sources:</b>				
Transfers in	151,948	158,055	158,055	-
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Net change in fund balance	(71,498)	(71,545)	(40,343)	31,202
Fund balance at beginning of year	253,139	253,139	253,139	-
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Fund balance at end of year	<u>\$ 181,641</u>	<u>\$ 181,594</u>	<u>\$ 212,796</u>	<u>\$ 31,202</u>

See notes to financial statements.